

AGENDA

SPECIAL JOINT COMMITTEE ON EDUCATION

April 05, 2016

**School Committee Member Ambrogi,
Ald. Shaw, Committee Member
Connors, Ald. Barry, Committee
Member Freeman, Ald. Herbert**

6:00 p.m.

**Aldermanic Chambers
City Hall (3rd Floor)**

1. The Clerk calls the meeting to order.
2. The Clerk calls the roll.
3. Nominations for chairman.
4. School District CIP project list.
5. Discussion with principals.
6. Update on drug presentations in schools.
7. If there is no further business, a motion is in order to adjourn.

FY17 CIP Priority Listing
As Approved by Building & Sites 2/16/16

<u>Priority</u>	<u>School</u>	<u>Project</u>	<u>Dept.</u>	<u>Estimated Cost</u>	<u>Notes</u>
1	District Wide	10 Buses	MTA	\$1,000,000	
2	District Wide	FY17 Deferred Maintenance Program	Facilities/P&R	\$2,000,000	(a)
3	District Wide	FY18 Deferred Maintenance Program	Facilities/P&R	\$2,000,000	
4	Gossler	Gossler/Parkside Site Rehabilitation Phase I	P&R	\$676,000	(b)
5	District Wide	Code Improvement/Life Safety	Facilities	\$234,100	
6	District Wide	Install Columbine Style Locksets	Facilities	\$525,000	
7	West	West High, Floor Tile Removal and Replacement	Facilities	\$324,000	
8	District Wide	FY19 Deferred Maintenance Program	Facilities/P&R	\$2,500,000	
9	Bakersville	Gym/Cafe floor (buckled & needs replacing)	Facilities	\$83,000	
10	McDonough	Removal of lockers, remove ACBM and replace with small size	Facilities	\$137,000	
11	Green Acres	Green Acres, Cabinetry Renovations 30 Classrooms	Facilities	\$99,000	
12	Northwest	Northwest, New Cabinets in Kindergarten	Facilities	\$61,000	
13	District Wide	FY20 Deferred Maintenance Program	Facilities/P&R	\$3,000,000	
14	Hallsville	Addition to remove portable and add space for classes, storage	Facilities	\$350,000	
15	Weston	Hallway and Gym Floors	Facilities	\$100,000	
16	Memorial	Clem Lemire Complex Phase 2A	P&R	\$1,500,000	
17	HGF	Highland Goffes Falls School Design	P&R	\$500,000	
18	Hillside	Field improvement/Site Rehabilitation	P&R	\$750,000	
19	Memorial	Clem Lemire Complex Phase 3	P&R	\$2,300,000	
Subtotal				\$18,139,100	

Curriculum/Redistricting Dependent:

1	MST	Building Addition for 4 Year High School-Phase II	Facilities	\$7,775,000	
2	District Wide	Facility to Meet Capacity-Preschool	Facilities	\$5,400,000	
Subtotal				\$13,175,000	

Total

\$31,314,100

(a) Includes West field replacement

(b) Possible grant available for a portion of project